



RESOLUTION NO. \_\_\_\_\_

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of January 01, and checks issued January 07, 2022, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,920.40	6,697.56
003	Legal	65,024.64	31,093.41
004	Administration	33,859.84	20,354.81
005	Municipal Court	56,155.03	40,468.91
007	Personnel	51,574.26	36,372.41
010	Finance	75,546.83	56,534.49
015	Information Technology	85,413.16	43,465.34
018	Communications and Marketing	5,876.80	7,342.92
021	Planning & Community Dev	68,558.67	31,858.76
024	Public Works	152,801.38	88,848.34
026	Animal Shelter	45,085.91	24,129.88
031	Police	1,770,221.25	558,367.11
032	Fire	1,013,239.77	238,303.19
038	Facilities/Maintenance	78,306.50	46,383.15
101	Parks & Recreation	103,649.77	72,074.63
110	Library	93,777.55	43,577.09
112	Community Theatre	3,892.89	3,748.04
120	Street	78,067.49	44,390.35
153	Emergency Medical Services	503,753.67	90,052.33
197	CHIP	9,403.89	8,022.74
198	Community Dev Block	6,589.36	4,595.06
401	Utilities	755,501.05	418,262.77
425	Transit	389,499.00	218,078.27
440	Golf	21,686.76	9,235.08
501	Equip Rental	71,285.21	28,278.23
507	Telecommunications	12,020.10	9,158.13
		<u>\$5,562,711.18</u>	<u>\$2,179,693.00</u>

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Councilperson Introducing Resolution

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

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Council President